

**Project:****Project details**

Project Code	
Project National ID	
Submission ID	

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

**Budget Summary**

Budget items	Total Grant
Project Management and Implementation	
Transnational Project Meetings	
Intellectual Outputs	
Multiplier Events	
Learning/Teaching/Training Travel	
Learning/Teaching/Training Individual Support	
Learning/Teaching/Training Linguistic Support	
Exceptional Costs - OCT Travel	
Special Needs Support	
Exceptional Costs	
Exceptional Costs Guarantee	
Total Calculated	

**Budget details**  
**Intellectual Outputs**

Output	Category of Staff	No. of Working Days	Total Grant
Total			

**Multiplier Events**

Event	No. of Local Participants	No. of Foreign Participants	Total Grant
Total			

ANNEX II - KA2 - Agreement Number:

Date:

**Learning/Teaching/Training**

Activity	Travel		Exceptional Costs - OCT Travel		Individual Support					Linguistic Support	
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
<b>Total</b>											

**Participating Organisations**

*[Next section is repeated for all participating organisations]*

**«OrganisationBusinessName»**

Latin Legal Name	
Organisation Name	
Registration Number	
Legal Form	
Address	
VAT (if applicable)	
PIC	
Erasmus Code (if applicable)	
VET Mobility accreditation number (if applicable)	
Youth EVS accreditation number (if applicable)	
HE Consortium accreditation number (if applicable)	