

## Project: «ProjectCode»

### Project details

Project Code	«ProjectCode»
Project National ID	«ProjectNationalID»
Submission ID	«SubmissionID»

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

### Budget Summary

Budget allocation per budget heading as indicated in this section is obligatory and can be modified by the beneficiary only within the limits defined in the article I.3.3 of the Special Conditions of this Grant Agreement. For all other modifications, the beneficiary shall submit a written request for Grant Agreement amendment to the National Agency.

Budget items	Total Grant
Project Management and Implementation	«ProjectManagementTotalGrand»
Transnational Project Meetings	«TransationalProjectMeetingsTotalGrand»
Intellectual Outputs	«IntellectualOutputsTotalGrand»
Multiplier Events	«MultiplierEventsTotalGrand»
Learning/Teaching/Training Activities <i>[Sums up the total grant for Travel, Individual Support and Linguistic Support]</i>	«LTTActivitiesTotalGrand»
Exceptional Costs - OCT Travel	«ExceptionalCostsOCTTravelTotalGrand»
Special Needs Support	«SpecialNeedsTotalGrand»
Exceptional Costs	«ExceptionCostsTotalGrand»
Exceptional Costs Guarantee	«ExceptionCostsGuaranteeTotalGrand»
Total Calculated	«TotalGrandCalculated» <i>[This field must be shown even when it is zero]</i>

## Budget details

### Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
«TPM_Nr1»	«TPM_DB1»	«TPM_Grant1»
«TPM_Nr2»	«TPM_DB2»	«TPM_Grant2»
«TPM_Nr3»	«TPM_DB3»	«TPM_Grant3»
Total		«TPM_TotalGrant»

### Intellectual Outputs

Output <i>[«OutputIdentification»: «OutputTitle»]</i>	Category of Staff	No. of Working Days	Total Grant
«O1: Title1»	«IO_SCategory1»	«IO_WorkingDays1»	«IO_Grant1»
«O2: Title2»	«IO_SCategory2»	«IO_WorkingDays2»	«IO_Grant2»
«O3: Title3»	«IO_SCategory3»	«IO_WorkingDays3»	«IO_Grant3»
Total		«IO_TotalWorkingDays»	«IO_TotalGrant»

### Multiplier Events

Event <i>[«EventIdentification»: «EventTitle»]</i>	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
«E1: Title1»	«E_Venue1»	«E_LocalPart1»	«E_ForeignPart1»	«E_Grant1»
«E2: Title2»	«E_Venue2»	«E_LocalPart2»	«E_ForeignPart2»	«E_Grant2»

«E3: Title3»	«E_Venue3»	«E_LocalPart3»	«E_ForeignPart3»	«E_Grant3»
Total		«E_TotalLocalPart»	«E_TotalForeignPart»	«E_TotalGrant»

## Learning/Teaching/Training Activities

Activity <i>[Ordered alphabetically by Activity Type]</i>	Travel			Exceptional Costs - OCT Travel		Individual Support					Linguistic Support	
	No. of Participants	No. of Top-ups for "Expensive Domestic Travel Cost"	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days) <sup>1</sup>	No. of Participants	Total Funded Duration for Accompanying Persons (days) <sup>2</sup>	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
«TR_Activity1»	«TR_Part1»	«TR_TopUps1»	«TR_Grant1»	«OCT_Part1»	«OCT_Grant1»	«IS_Days1»	«IS_Part1»	«IS_AccDays1»	«IS_Acc1»	«IS_Grant1»	«LS_Part1»	«LS_Grant1»
«TR_Activity2»	«TR_Part2»	«TR_TopUps2»	«TR_Grant2»	«OCT_Part2»	«OCT_Grant2»	«IS_Days2»	«IS_Part2»	«IS_AccDays2»	«IS_Acc2»	«IS_Grant2»	«LS_Part2»	«LS_Grant2»
«TR_Activity3»	«TR_Part3»	«TR_TopUps3»	«TR_Grant3»	«OCT_Part3»	«OCT_Grant3»	«IS_Days3»	«IS_Part3»	«IS_AccDays3»	«IS_Acc3»	«IS_Grant3»	«LS_Part3»	«LS_Grant3»
<b>Total</b>	«TR_TotalPart»	«TR_TotalTopUps»	«TR_TotalGrant»	«OCT_TotalPart»	«OCT_TotalGrant»	«IS_TotalDays»	«IS_TotalPart»	«IS_TotalAccDays»	«IS_TotalAcc»	«IS_TotalGrant»	«L_TotalPart»	«LS_TotalGrant»

<sup>1</sup> Total Funded Duration = Duration per Participant (days) \* No. of Participants. If the same activity is added multiple times, this field will sum up all funded durations for the same activity.

<sup>2</sup> Total Funded Duration for Accompanying Persons will follow the same approach as the Total Funded Duration.

*[Next section "Special Needs" is visible only for KA219 **child** projects]*

## Special Needs

Description	Number of Participants With Special Needs	Total Grant
«SN_Desc1»	«SN_Part1»	«SN_Grant1»
«SN_Desc2»	«SN_Part2»	«SN_Grant2»
«SN_Desc3»	«SN_Part3»	«SN_Grant3»
Total	«SN_TotalPart»	«SN_TotalGrant»

*[Next section "Exceptional Costs" is visible only for KA219 **child** projects]*

## Exceptional Costs

Description of Cost Item	Total Grant
«EC_Desc1»	«EC_Grant1»
«EC_Desc2»	«EC_Grant2»
«EC_Desc3»	«EC_Grant3»
Total	«EC_TotalGrant»

## Participating Organisations

*[Next section is repeated for all participating organisations]*

### «OrganisationBusinessName»

Latin Legal Name	«OrganisationLatinLegalName»
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Organisation Name	«OrganisationName»
Organisation Role	«OrganisationRole» <i>[If the role is "Applicant", display "Coordinator"]</i>
Registration Number	«OrganisationBusinessRegistrationNumber»
Legal Form	«ApplicantLegalForm»
Address	«OrganisationStreet», «OrganisationPOBox», «OrganisationPostalCode» «OrganisationCity», «OrganisationCEDEX»
Country	«OrganisationCountry»
VAT	«OrganisationVATNumber»
PIC	«OrganisationPICNumber»
Erasmus Code	«OrganisationErasmusCode»
VET Mobility accreditation number	«OrganisationVETAccreditationNumber»
Youth EVS accreditation number	«OrganisationEVSAccreditation»
HE Consortium accreditation number	«OrganisationHEConsortiumAccreditation»

*[Next section and all its subsections are visible only for KA219 **parent** projects]*

## Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

*[Next sections are repeated for all participating organisations]*

### «OrganisationBusinessName»

Budget items	Total Grant
Project Management and Implementation	«ProjectManagementTotalGrand»
Transnational Project Meetings	«TransationalProjectMeetingsTotalGrand»
Intellectual Outputs	«IntellectualOutputsTotalGrand»

Multiplier Events	«MultiplierEventsTotalGrand»
Learning/Teaching/Training Activities <i>[Sums up the total grant for Travel, Individual Support and Linguistic Support]</i>	«LTTActivitiesTotalGrand»
Exceptional Costs - OCT Travel	«ExceptionalCostsOCTTravelTotalGrand»
Special Needs Support	«SpecialNeedsTotalGrand»
Exceptional Costs	«ExceptionCostsTotalGrand»
Exceptional Costs Guarantee	«ExceptionCostsGuaranteeTotalGrand»
Total Calculated	«TotalGrandCalculated» <i>[This field must be shown even when it is zero]</i>

## Transnational Project Meetings

Total Number of Participants	Distance Band	Total Grant
«TPM_Nr1»	«TPM_DB1»	«TPM_Grant1»
«TPM_Nr2»	«TPM_DB2»	«TPM_Grant2»
«TPM_Nr3»	«TPM_DB3»	«TPM_Grant3»
Total		«TPM_TotalGrant»

## Intellectual Outputs

Output <i>[«OutputIdentification»: «OutputTitle»]</i>	Category of Staff	No. of Working Days	Total Grant
«O1: Title1»	«IO_SCategory1»	«IO_WorkingDays1»	«IO_Grant1»
«O2: Title2»	«IO_SCategory2»	«IO_WorkingDays2»	«IO_Grant2»
«O3: Title3»	«IO_SCategory3»	«IO_WorkingDays3»	«IO_Grant3»

Total		«IO_TotalWorkingDays»	«IO_TotalGrant»
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## Multiplier Events

Event <i>[«EventIdentification»: «EventTitle»]</i>	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
«E1: Title1»	«E_Venue1»	«E_LocalPart1»	«E_ForeignPart1»	«E_Grant1»
«E2: Title2»	«E_Venue2»	«E_LocalPart2»	«E_ForeignPart2»	«E_Grant2»
«E3: Title3»	«E_Venue3»	«E_LocalPart3»	«E_ForeignPart3»	«E_Grant3»
Total		«E_TotalLocalPart»	«E_TotalForeignPart»	«E_TotalGrant»



## Learning/Teaching/Training Activities

Activity <i>[Ordered alphabetically by Activity Type]</i>	Travel			Exceptional Costs - OCT Travel		Individual Support					Linguistic Support	
	No. of Participants	No. of Top-ups for "Expensive Domestic Travel Cost"	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days) <sup>1</sup>	No. of Participants	Total Funded Duration for Accompanying Persons (days) <sup>2</sup>	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
«TR_Activity1»	«TR_Part1»	«TR_TopUps1»	«TR_Grant1»	«OCT_Part1»	«OCT_Grant1»	«IS_Days1»	«IS_Part1»	«IS_AccDays1»	«IS_Acc1»	«IS_Grant1»	«LS_Part1»	«LS_Grant1»
«TR_Activity2»	«TR_Part2»	«TR_TopUps2»	«TR_Grant2»	«OCT_Part2»	«OCT_Grant2»	«IS_Days2»	«IS_Part2»	«IS_AccDays2»	«IS_Acc2»	«IS_Grant2»	«LS_Part2»	«LS_Grant2»
«TR_Activity3»	«TR_Part3»	«TR_TopUps3»	«TR_Grant3»	«OCT_Part3»	«OCT_Grant3»	«IS_Days3»	«IS_Part3»	«IS_AccDays3»	«IS_Acc3»	«IS_Grant3»	«LS_Part3»	«LS_Grant3»
<b>Total</b>	«TR_TotalPart»	«TR_TotalTopUps»	«TR_TotalGrant»	«OCT_TotalPart»	«OCT_TotalGrant»	«IS_TotalDays»	«IS_TotalPart»	«IS_TotalAccDays»	«IS_TotalAcc»	«IS_TotalGrant»	«L_TotalPart»	«LS_TotalGrant»

<sup>1</sup> Total Funded Duration = Duration per Participant (days) \* No. of Participants. If the same activity is added multiple times, this field will sum up all funded durations for the same activity.

<sup>2</sup> Total Funded Duration for Accompanying Persons will follow the same approach as the Total Funded Duration.

## Special Needs

Description	Number of Participants With Special Needs	Total Grant
«SN_Desc1»	«SN_Part1»	«SN_Grant1»
«SN_Desc2»	«SN_Part2»	«SN_Grant2»
«SN_Desc3»	«SN_Part3»	«SN_Grant3»
Total	«SN_TotalPart»	«SN_TotalGrant»

## Exceptional Costs

Description of Cost Item	Total Grant
«EC_Desc1»	«EC_Grant1»
«EC_Desc2»	«EC_Grant2»
«EC_Desc3»	«EC_Grant3»
Total	«EC_TotalGrant»