

ANNEX I – Description of the project

Agreement Number: <ProjectCode>

The beneficiary will implement the Project as described in the grant application with submission code: <SubmissionID>, [NA to insert in case NA decides to award a grant amount lower than the one requested in the grant application through the reduction of the number of activities applied for: except for the following activities/flows [...]]

Content of the project

The following indicative activities will be implemented by the beneficiary

Activity type	Total number of participants	Total Duration (days)
Youth Exchanges - Programme Countries		
Youth Exchanges - Partner Countries		
European Voluntary Service - Programme Countries		
European Voluntary Service - Partner Countries		
Mobility of youth workers - Programme Countries		
Mobility of youth workers - Partner Countries		
Total		

ANNEX II – Estimated budget

Agreement Number: <ProjectCode>

Budget Summary

Budget items	Total Number of participants	Total per project, in Euro
Travel		
Individual support		
Organisational Support		
Linguistic Support		
Special Needs Support		
Exceptional Costs		
Total Calculated		
Total Granted		

Budget details

Agreement Number: <ProjectCode>

Travel

Activity Type	No. of Participants	Total Grant, in Euro
Youth Exchanges - Programme Countries		
Youth Exchanges - Partner Countries		
European Voluntary Service - Programme Countries		
European Voluntary Service - Partner Countries		
Mobility of youth workers - Programme Countries		
Mobility of youth workers - Partner Countries		
Total		

Individual Support

Activity Type	Duration (days)	No. of Participants	Total Grant, in Euro
European Voluntary Service - Programme Countries			
European Voluntary Service - Partner Countries			
Total			

Organisational Support

Activity Type	Duration (days)	No. of Participants	Total Grant, in Euro
Youth Exchanges - Programme Countries			
Youth Exchanges - Partner Countries			
European Voluntary Service - Programme Countries			
European Voluntary Service - Partner Countries			
Mobility of youth workers - Programme Countries			
Mobility of youth workers - Partner Countries			
Total			

Linguistic Support

Language Group	No. of Participants for linguistic preparation	Total Grant , in Euro
Group 1 (DE, EN, ES, FR, IT)		
Group 2 (Other EU official languages not included in group 1)		
Total		

Special Needs' Support

Activity Type	No. of Participants	Total Grant, in Euro
Youth Exchanges - Programme Countries		
Youth Exchanges - Partner Countries		
European Voluntary Service - Programme Countries		
European Voluntary Service - Partner Countries		
Mobility of youth workers - Programme Countries		
Mobility of youth workers - Partner Countries		
Total		

Exceptional Costs

Activity Type	No. of Participants	Total Grant, in Euro
Youth Exchanges - Programme Countries		
Youth Exchanges - Partner Countries		
European Voluntary Service - Programme Countries		
European Voluntary Service - Partner Countries		
Mobility of youth workers - Programme Countries		
Mobility of youth workers - Partner Countries		
Total		